

TABLE 1. Summary of Public Assistance and Medical Care
APRIL
2004

OBLIGATIONS INCURRED	PERCENT OF CHANGE				
	APRIL 2004	MARCH 2004	APRIL 2003	MARCH 2004	APRIL 2003
All Public Assistance	\$56,465,069	\$60,277,680	\$52,235,081	-6.3%	8.1%
FAIM	\$1,779,744	\$1,789,292	\$2,894,561	-0.5%	-38.5%
Regular FAIM	\$1,357,075	\$1,367,819	\$2,197,734	-0.8%	-38.3%
FAIM Unemployed Parent	\$422,669	\$421,473	\$696,827	0.3%	-39.3%
Medicaid	\$46,760,950	\$50,558,682	\$42,196,934	-7.5%	10.8%
Medicaid Title 19***	\$38,953,787	\$41,159,578	\$34,805,612	-5.4%	11.9%
CHIP	\$1,400,729	\$1,371,551	\$1,130,885	2.1%	23.9%
State Funded Mental Health	\$233,221	\$254,616	\$599,727	-8.4%	-61.1%
Medicaid Mental Health	\$6,173,213	\$7,772,937	\$5,660,710	-20.6%	9.1%
Food Stamps*	\$6,700,500	\$6,687,041	\$5,828,356	0.2%	15.0%
Day Care**	\$1,223,876	\$1,242,665	\$1,315,230	-1.5%	-6.9%
NUMBER OF CASES					
FAIM	5,338	5,374	6,462	-0.7%	-17.4%
Regular FAIM	4,328	4,373	5,194	-1.0%	-16.7%
FAIM Unemployed Parent	1,010	1,001	1,268	0.9%	-20.3%
Medicaid Title 19	76,273	53,099	72,851	43.6%	4.7%
Childrens Health Insurance Prog	10,860	10,732	9,540	1.2%	13.8%
State Funded Mental Health	1,355	1,437	2,418	-5.7%	-44.0%
Medicaid Mental Health	7,480	8,114	8,020	-7.8%	-6.7%
Food Stamps	33,241	33,140	30,550	0.3%	8.8%
Day Care	5,080	4,956	5,060	2.5%	0.4%
AVERAGE PAYMENTS					
FAIM	\$333.41	\$332.95	\$447.94	0.1%	-25.6%
Regular FAIM	\$313.56	\$312.79	\$423.13	0.2%	-25.9%
FAIM Unemployed Parent	\$418.48	\$421.05	\$549.55	-0.6%	-23.8%
Medicaid Title 19	\$510.72	\$775.15	\$477.76	-34.1%	6.9%
Food Stamps	\$201.57	\$201.78	\$190.78	-0.1%	5.7%
YEAR TO DATE PAYMENTS					
FAIM	\$18,970,884	\$17,191,140	\$27,555,885	10.4%	-31.2%
Regular FAIM	\$14,640,687	\$13,283,612	\$21,286,233	10.2%	-31.2%
FAIM Unemployed Parent	\$4,330,197	\$3,907,528	\$6,269,652	10.8%	-30.9%
Medicaid	\$465,923,206	\$419,162,256	\$452,438,630	11.2%	3.0%
Medicaid Title 19	\$384,966,982	\$346,013,195	\$367,676,727	11.3%	4.7%
CHIP	\$12,861,995	\$11,461,266	\$11,255,939	12.2%	14.3%
State Funded Mental Health	\$4,317,552	\$4,084,331	\$8,494,185	5.7%	-49.2%
Medicaid Mental Health	\$63,776,677	\$57,603,464	\$65,011,779	10.7%	-1.9%
Food Stamps	\$64,608,289	\$57,907,789	\$53,051,989	11.6%	21.8%
Day Care	\$11,884,790	\$10,660,914	\$14,879,961	11.5%	-20.1%

*Electronic Benefit Transfer (EBT) value

**Day Care cases are unduplicated. Year to Date figures may vary due to cancellations, returns or other adjusting items.

***Medicaid figures for April 2004 and April 2003 are based on 4weekly payrolls. March 2004 are based on 5 weekly payrolls.